



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

Performance Indicators





Neath Port Talbot Council

Appendix 1 - Leisure and Culture – Key Performance Indicators - Quarter 3 - 2019/20



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How will we know we are making a difference (01/04/2019 to 31/12/2019)?

PI Title	Actual 17/18	Actual 18/19	Actual 19/20	Target 19/20	Perf. RAG
3 Well-being Objective 3 - To develop the local economy and environment so that the well-being of people can be improved					
CP/072 - Number of visits to our theatres	191938.00	184465.00	217161.00	180000.00	 Green
Both of the Theatres continue to grow their audiences with a 17% rise in visitor numbers compared to quarter 3 in 2018/19. The Princess Royal Theatre continues to build on its reputation as a venue for both TV Comedians and also as a music venue. Pontardawe Arts Centre has reviewed its programming policy, to ensure their offer is more commercial and secures increased footfall.					
CP/073 - PAM/040 - Percentage of quality Indicators achieved by the Library Service	65.00	75.00		65.00	 NA
Data available November 2020					
CP/074 - PAM/017 - Number of visits to leisure centres per 1,000 population	5469.82	5715.05	5787.94	5800.00	 Amber
There has been a rise in visitor numbers to leisure centres per 1,000 population compared to the figures for 2018/19 for quarter 3. The target for 2019-20 was set based on the incorrect 2018/19 figures so will be revised for 2020/2021. All Wales data for 2018/19 is 9,258. Neath Port Talbot Council ranked 17th across Wales.					
ELLL - LCL001 - The number of visits to public libraries during the year, per 1,000 population (measured cumulatively over the financial year - quarterly)	4089.15	3998.57	3971.94	4000.00	 Amber
Overall the number of visitors to the library and the service's website was down 0.1% of last year. However, physical visits to libraries have increased by 1.3%.					